

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

HANDLOOMS & TEXTILES – PLAN – Budget for 2012-13- Release of an amount of Rs.116.72 Lakhs to the Director of Handlooms and Textiles and Apparel Export Parks, Andhra Pradesh, Hyderabad towards 2nd Quarter Budget under SH-01, SH-03 and SH (37) i.e., HOD, District Offices and Indian Institute of Handloom Technology, Venkatagiri, for the year 2012-13- Administrative sanction accorded - Orders - Issued.

INDUSTRIES AND COMMERCE (TEX) DEPARTMENT

G.O.Rt.No. 551

Dated:13-08-2012
Read the following :-

1. G.O.Rt.No.3094, Finance (Exp.I&C) Department, dt.06.07.2012
2. From the DH&T, Hyderabad, Lr.Rc.No.4168/2012-B3, Dt.26.06.2012. received on 10.07.2012.

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O R D E R :

In the reference 2nd read above, the Director of Handlooms & Textiles and Apparel Export Parks, A.P. Hyderabad has furnished proposal for release of 2nd quarter Budget for the year 2012-13 to a total amount of Rs.128.25 lakhs as per break up shown below:
(Rs.in lakhs)

Sl. No.	Head of Account	Budget allotted for 2012-13	25% 2 nd quarter amount
1	2851 – Village and Small Industries MH (103) – Handloom Industries GH 11 – Normal State Plan SH (01) – Head Quarters Office	82.15	20.54
2	2851 – Village and Small Industries MH (103) – Handloom Industries GH 11 – Normal State Plan SH (03) – District Offices	360.85	90.21
3	2851 – Village and Small Industries MH (103) – Handloom Industries GH 11 – Normal State Plan SH (37) – Estt IIHT Venkatagiri	70.00	17.50
	Total :	513.00	128.25

2. The Director of Handlooms & Textiles and Apparel Export Parks, A.P. Hyderabad has further furnished the funds required under Plan for each detailed Head of Account during the 2nd quarter for the year 2012-13 in the Annexure Manner. The Director of Handlooms & Textiles and Apparel Export Parks, A.P. Hyderabad has therefore requested the Government to release an amount of Rs.128.25 lakhs duly authorizing him to incur the expenditure for 2nd quarter Budget under Plan for the year 2012-13 under the said Head of Accounts to enable to get the authorization from Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad to incur the expenditure, at an early date.

3. After careful examination, and as per the Budget Release orders issued in the reference 1st read above, Government hereby accord administrative sanction for an amount of Rs.1,16,72,000/- (Rupees One Crore Sixteen Lakhs and Seventy Two Thousands only) to the Director of Handlooms and Textiles, Apparel Export Parks, Andhra Pradesh, Hyderabad towards 2nd quarter budget for the year 2012-13, under Plan, as mentioned in the Annexures to this order.

(P.T.O).,

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4. The amounts sanctioned above shall be debited to the following Head of Accounts:-
(Rs.in lakhs)

Sl. No.	Head of Account	Budget allotted for 2012-13
1	SH (01) - Headquarters office	19.74
2	SH (03) - District Offices	80.36
3	SH (37) - Estt IIHT Venkatagiri	16.62
	Total :	116. 72

(Rupees One Crore Sixteen Lakhs and Seventy Two Thousands only)

5. The Director of Handlooms and Textiles, Apparel Export Parks, Andhra Pradesh, Hyderabad is authorized to draw the amounts sanctioned above and to incur the expenditure for which it is sanctioned.

6. This Order issues in pursuance of the Budget Release Order issued by the Finance Department vide their G.O.Rt.No.3094, Finance (Exp.I&C) Department, dt.06.07.2012.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

D. SREENIVASULU
PRINCIPAL SECRETARY TO GOVERNMENT (M&T)

To
The Director of Handlooms and Textiles Apparel Export Parks,
Andhra Pradesh, Hyderabad.
The Accountant General, Andhra Pradesh, Hyderabad.
The Pay Accounts Officer, Hyderabad.
The Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad.
Copy to SF/SCs.

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SECTION OFFICER.

ANNEXURE -I

(To G.O.Rt.No. 551 Industries and Commerce (Tex) Department, dated:13-08-2012)

(Rs. In thousand)

DETAILED ACCOUNT NO: 2851 - VILLAGE & SMALL INDUSTRIES MH (103) - HANDLOOM INDUSTRIES SCHEMES INCLUDED IN THE PLAN GH 11 - NORMAL STATE PLAN SH(01) - HEAD QUARTERS OFFICE	1 st Quarter
010 – Salaries	
011 – Pay	3.41
012 – Allowances	0.24
013 – Dearness Allowances	3.27
015 - Interim Relief	0.00
016 - House Rent Allowance	2.06
017 – Medical Reimbursement	0.06
018 – Encashment of Earned leave	0.65
019 – Leave Travel Concession	0.07
Total – 010	9.76
110 – Domestic Travel Expenses / 111 – Traveling Expenses	0.75
130 – Office Expenses	
131 – Service Postage, Telegram & Telephone Charges.	0.62
132 – Other Office Expenses	2.96
133 – Water & Electricity Charges	0.58
134 – Hiring of Private Vehicles	1.00
Total 130	5.16
240 – Petrol, Oil, & Lubricants	0.50
300 – Other Contractual Services	3.45
510 – Motor Vehicles	0.12
Total	4.07
Total – SH (01)	19.74

(Rupees Nineteen Lakhs and Seventy Four Thousand only)

D. SREENIVASULU
PRINCIPAL SECRETARY TO GOVERNMENT (M&T)

// FORWARDED BY: ORDER//

SECTION OFFICER.

ANNEXURE -II

(To G.O.Rt.No. 551 ,Industries and Commerce (Tex) Department, dated:13-08-2012)

(Rs. In thousand)	
(District Offices)	
DETAILED ACCOUNT NO:	
2851 - VILLAGE & SMALL INDUSTRIES MH (103) - HANDLOOM INDUSTRIES SCHEMES INCLUDED IN THE PLAN GH 11 - NORMAL STATE PLAN SH (03) - DISTRICT OFFICES	1 st Quarter
010 – Salaries	
011 – Pay	31.03
012 – Allowances	1.50
013 – Dearness Allowances	21.39
015 - Interim Relief	0.00
016- House Rent Allowance	8.16
017 – Medical Reimbursement	0.43
018 – Encashment of Earned leave	2.43
019 – Leave Travel Concession	0.43
Total – 010	65.37
020 – Wages	0.30
110 – Domestic Travel Expenses/111 – Traveling Expenses	2.50
130 – Office Expenses	
131 – Service Postage, Telegram & Telephone Charges.	1.50
132 – Other Office Expenses	2.50
133 – Water & Electricity Charges	1.65
134 – Hiring of Private Vehicles	2.25
Total – 130	7.90
140 – Rents, Rates & Taxes	2.62
210 – Supplies & Materials/ 211 – Materials & Supplies	0.12
240 – Petrol, Oil, & Lubricants	0.00
300 – Other Contractual Services	0.80
310 – Grants in aid / 312 Other Grants in aid	0.25
340 – Scholarships and Stipend	0.50
500 – Other Charges/ 503 Other expenditure	0.00
510 – Motor Vehicles	0.00
Total	4.29
Total – SH (03)	80.36

(Rupees Eighty Lakhs and Thirty Six Thousand only)

D. SREENIVASULU
PRINCIPAL SECRETARY TO GOVERNMENT (M&T)

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SECTION OFFICER.

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ANNEXURE -III

(To G.O.Rt.No. 551,Industries and Commerce (Tex) Department, dated:13-08-2012)

(IIHT, Venkatagiri)

(Rs. In thousand)

DETAILED ACCOUNT NO. 2851 - VILLAGE & SMALL INDUSTRIES MH 103 - Handloom Industries 11 - Normal State Plan SH(37) - Estt. Of IIHT, Venkatagiri.	
010 - Salaries	
011 - Pay	3.63
012 - Allowances	0.21
013 - Dearness Allowances	2.90
015 - Interim Relief	0.00
016- House Rent Allowance	0.72
017- Medical Reimbursement	0.05
018 - Encashment of Earned leave	0.36
019- Leave Travel Concession	0.07
Total - 010	7.94
020 - Wages	0.10
110 - Domestic Travel Expenses / 111 - Traveling Expenses	0.87
130 - Office Expenses	
131 - Service Postage, Telegram & Telephone Charges.	0.52
132 - Other Office Expenses	0.60
133 - Water & Electricity Charges	0.42
134 - Hiring of Private Vehicles	0.25
Total -130	1.79
140 - Rents, Rates & Taxes	0.37
210 - Supplies & Materials/211 - Materials & Supplies	0.69
260 - Advertisements, Sales & Publicity Expenses	0.17
280 - Professional Services/ 281 Pleader Fees	0.05
300 - Other Contractual Services	0.87
340 - Scholarships and Stipend	3.77
Total	5.92
Total - SH (37)	16.62

(Rupees Sixteen Lakhs and Sixty Two Thousand only)

D. SREENIVASULU
PRINCIPAL SECRETARY TO GOVERNMENT (M&T)

// FORWARDED BY: ORDER//

SECTION OFFICER.